GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 2695 **Dated: 27-10-2015**

Read the following:-

442/FMU-Home & Courts/2015

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 010-Salaries 013-Dearness Allowance-V	37,30.59		15,00.00	22,30.59	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 010-Salaries 011-Pay-V	41,45.10		12,00.00	29,45.10	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 010-Salaries 015-Interim Relief-V	11,19.18		4,50.00	6,69.18	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 010-Salaries 018-Encashment of Earned Leave-V	3,31.61		3,15.00	16.61	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 010-Salaries 019-Leave Travel Concession-V	82.90		75.00	7.90	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 010-Salaries 012-Allowances-V	2,07.26		60.00	1,47.26	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 110-Domestic Travel Expenses 111-Travelling Allowance-V	85.31		60.00	25.31	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 110-Domestic Travel Expenses 115-Conveyance Allowance-V	84.84		60.00	24.84	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 010-Salaries 017-Medical Reimbursement-V	82.90		45.00	37.90	A

2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 250-Clothing, Tentage and Store 000-Not Applicable-V	43.49		43.49	..	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 200-Other Administrative Expenses 000-Not Applicable-V	50.00		40.00	10.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 240-Petrol, Oil and Lubricants 000-Not Applicable-V	29.74		18.00	11.74	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 340-Scholarships and Stipends 000-Not Applicable-V	29.00		18.00	11.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 130-Office Expenses 134-Hiring of Private Vehicles-V	20.00		12.00	8.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 130-Office Expenses 132-Other Office Expenses-V	15.29		7.50	7.79	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 140-Rents, Rates and Taxes 000-Not Applicable-V	26.00		7.00	19.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	9.79		6.00	3.79	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 130-Office Expenses 133-Water and Electricity Charges-V	7.90		4.50	3.40	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 210-Supplies and Materials 211-Materials and Supplies-V	3.80		3.00	0.80	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 300-Other Contractual Services 000-Not Applicable-V	16.00		3.00	13.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	6.92		3.00	3.92	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 110-Domestic Travel Expenses 112-Bus Warrants-V	2.50		1.50	1.00	A

2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 280-Professional Services 284-Other Payments-V	2.00		1.00	1.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 050-Rewards 000-Not Applicable-V	0.68		0.60	0.08	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 210-Supplies and Materials 212-Drugs and Medicines-V	0.84		0.60	0.24	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 270-Minor Works 271-Other Expenditure-V	0.58		0.40	0.18	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 160-Publications 000-Not Applicable-V	0.14	..		0.14	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 270-Minor Works 271-Other Expenditure-V	..	0.40		0.40	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 050-Rewards 000-Not applicable-V	..	0.60		0.60	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 210-Supplies and Materials 212-Drugs and Medicines-V	..	0.60		0.60	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 280-Professional Services 284-Other Payments-V	..	1.00		1.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 112-Bus Warrants-V	..	1.50		1.50	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 210-Supplies and Materials 211-Materials and Supplies-V	..	3.00		3.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	..	3.00		3.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 250-Clothing, Tentage and Store 000-Not applicable-V	..	3.49		3.49	A

2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	..	4.50		4.50	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	..	6.00		6.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 200-Other Administrative Expenses 000-Not applicable-V	..	6.00		6.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not applicable-V	..	7.00		7.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 010-Salaries 016-House Rent Allowance-V	..	10.00		10.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 134-Hiring of Private Vehicles-V	..	12.00		12.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 300-Other Contractual Services 000-Not applicable-V	..	17.00		17.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 240-Petrol, Oil and Lubricants 000-Not applicable-V	..	18.00		18.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 132-Other Office Expenses-V	..	37.50		37.50	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 340-Scholarships and Stipends 000-Not applicable-V	..	38.00		38.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 010-Salaries 017-Medical Reimbursement-V	..	45.00		45.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 010-Salaries 012-Allowances-V	..	60.00		60.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	..	60.00		60.00	A

2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 115-Conveyance Allowance-V	..	60.00		60.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 010-Salaries 019-Leave Travel Concession-V	..	75.00		75.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 010-Salaries 018-Encashment of Earned Leave-V	..	3,15.00		3,15.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 010-Salaries 015-Interim Relief-V	..	4,50.00		4,50.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 010-Salaries 013-Dearness Allowance-V	..	12,00.00		12,00.00	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 010-Salaries 011-Pay-V	..	15,00.00		15,00.00	A
Total		**39,34.59**	**39,34.59**		

Total Decrease(-)	39,34.59
Total Increase(+)	39,34.59
Net	0

Remarks:

A. Orders issued in GOMS.No.120 Home (Ser.III) Dept.,dt:06.08.2015 creating three Commandant Head quarters offices of SPF at Tirupathi, Vijayawada and Rajahmundry.For functioning of these offices and towards payment of salaries/allowances, office expenses, rents etc., to these three offices the reappropriation necessitated.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Accountant General, (A&E), AP.,Hyderabad.

The Director of Works Accounts, AP,Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Home (Budget II) Dept., APSecretariat.

The Addl.Director General, APSpecial Protection Force, Hyderabad.

The Pay & Accouts officer, AP, Hyderabad.

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.